

Cottage Cove - Strategic Plan



- A. Cottage Cove exists to provide:
- 1) Educational Opportunities (Homework help, tutoring, literacy programs, library, spiritual instruction)
 - 2) Life-Skills Classes (cooking, sewing, woodworking, knitting, public speaking)
 - 3) Arts Instruction (painting, jewelry making, crafts, design, voice, musical instruments)
 - 4) Safe Recreation (supervised games and sports)
 - 5) Additional support functions for the families of at-risk children
- B. Cottage Cove provides services to:
- 1) Children of at-risk (mostly single parent, low income, minority) families
 - 2) Individuals and groups needing ministry training (to serve B1, B3 & B4).
 - 3) Teens of at-risk (mostly single parent, low income, minority) families, with emphasis on teens who have come up through our programs
 - 4) Spiritually and financially needy families
 - 5) Individuals seeking to grow in Bible knowledge and Christian service (DTI & Interns).
- C. Cottage Cove excels at this when:
- 1) We do everything with excellence (“if we can’t do it well, we won’t do it”)
 - 2) We maintain a good ratio of well-trained supervising adults to children (with more being necessary with the youngest age ranges, especially kindergarten)
 - 3) We maintain a good ratio of well-trained supervising and planning staff to volunteers
 - 4) We maintain a safe and well maintained facility
 - 5) We provide these programs without charge
 - 6) We provide secondary programs with a minimal charge (if C5 is not possible)
 - 7) We maintain a balanced budget
- D. Cottage Cove will expand (in numbers served, programs offered, and/or locations) only when:
- 1) We have an active board of directors committed to the financial wellbeing and goals of this ministry
 - 2) We are meeting the criteria established in section C (point C7 being subject to historic evaluation, within reasonable annual fluctuation).
 - 3) Expansion (or contraction) of programs and services will be in order of section A and/or section B. (i.e. lowest numbers having highest priority to maintain)
 - 4) We have reasonable expectation that we will be able to maintain any expansion.